

PARKING AUTHORITY

Established in 1970 to provide for the acquisition, construction, maintenance, and operation of City-owned parking lots and structures, the City of Burbank Parking Authority is administered by the Public Works Department.

PARKING AUTHORITY SUMMARY

	EXPENDITURES 2007-08	BUDGET 2008-09	BUDGET 2009-10	CHANGE FROM PRIOR YEAR
Materials, Supplies, Services	\$ 614,309	\$ 936,111	\$ 766,822	\$ (169,289)
Capital Outlay	60,000	60,000		(60,000)
Capital Improvements	100,098			
TOTAL	\$ 774,407	\$ 996,111	\$ 766,822	\$ (229,289)

Parking Authority Capital Projects Fund

310PW22F

The Parking Authority Capital Projects Fund provides for the acquisition, construction, maintenance, and operation of all City-owned or operated public parking facilities within the City of Burbank. Revenue sources include monthly parking permit fees, lease fees, the Downtown Public Facility Maintenance District levy, and various public-private parking agreements within the downtown area.

OBJECTIVES

- Operate and maintain downtown public parking lots and structures.
- Administer parking maintenance agreements including agreements for the Courthouse structure, Gangi structure, Burbank Unified School District lot, and Downtown Public Facility Maintenance Assessment District Number 1.
- Manage permit parking programs including downtown leased spaces, Cartoon Network employee parking permits, and sublease of spaces in the Metropolitan Transportation Authority parking lot.
- Provide staff support to the Downtown Parking Management Committee to develop a comprehensive downtown parking management plan.
- Coordinate with the Police Department's film permit program to provide parking and staging areas for filming activities in the downtown area.

The private contractual services account provides for the maintenance of City-owned public parking lots and structures. The City's share of maintenance and operating expenses for privately owned parking structures that contain a public parking component is also included in this account.

CHANGES FROM PRIOR YEAR

The following reductions in the Materials, Supplies and Services budget occurred in the Private Contractual Services account: Traffic control staffing costs were removed due to improved traffic flow in the Orange Grove structure caused by the opening of the adjacent Collection development project parking structure. \$50,000 of lease payments were removed from the budget in anticipation of the MTA grade separation project which requires the City to vacate the MTA property in Dec. '09. In addition, there was a \$17,000 reduction in the Services to Other Departments account. The Capital Outlay account annual \$60,000 lease payment is no longer necessary because the City exercised its option to purchase the Courthouse parcel in Feb. '09.

BUDGET HIGHLIGHTS

The utilities account provides for lighting and equipment operation (e.g., elevators) in City-owned parking lots and structures, as well as landscaping and fire suppression water service.

	EXPENDITURES FY 2007-08	BUDGET FY 2008-09	BUDGET FY 2009-10	CHANGE FROM PRIOR YEAR
MATERIALS, SUPPLIES, SERVICES				
62000 Utilities	\$ 62,754	\$ 57,000	\$ 64,212	\$ 7,212
62030 Property Taxes	2,722	2,900	3,000	100
62170 Private Contractual Services	148,632	355,000	293,775	(61,225)
62170.16127 Parking Structure Maintenance	237,782	387,830		(387,830)
62170.18658 Downtown Parking Maintenance	7,209		213,752	
62170.18657 Pkg Structure Maint-Orange Grove			75,589	75,589
62235 Services of Other Dept - Indirect	150,765	125,381	108,306	(17,075)
62300 Special Departmental Supplies	4,445	8,000	8,000	
62496 F537 Computer Equip Rental			188	188
	614,309	936,111	766,822	(169,289)
CAPITAL OUTLAY				
70001 Land Acquisition for Resale	\$ 60,000	\$ 60,000		\$ (60,000)
	60,000	60,000		(60,000)
CAPITAL IMPROVEMENTS				
62170.17702 AMC Parking Structure Repairs	\$ 100,098			
	100,098			
PROGRAM TOTAL	\$ 774,407	\$ 996,111	\$ 766,822	\$ (229,289)